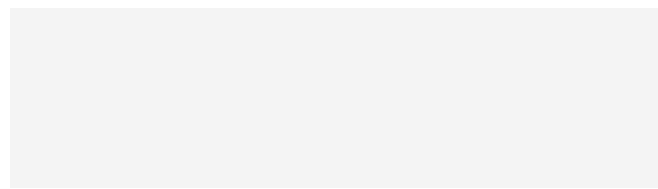




TOWNSHIP OF
McNab/Braeside
Where nature awaits.

STRATEGIC PLANNING





PURPOSE

To Develop the major elements of a Strategic Plan for the next four years



MISSION & VISION

- ▶▶ Deliver cost effective services
- ▶▶ Continue to develop sustainable infrastructure
- ▶▶ Preserve our rural lifestyle
- ▶▶ Promote a healthy and safe place to live, work & play.

VISION & LONG-TERM ASPIRATIONS

1

Be environmentally responsible & fix the landfill

4

Be financially transparent & efficient, streamlining spending

2

Ensure housing growth while maintaining our rural essence

5

Manage our debt load supporting low tax increase rates

3

Enable strong business and industrial development



PRIORITIES IN THE NEXT TWO YEARS

- ★ Financial Efficiencies – build reserves while maintaining existing services.
- ★ Develop sustainable housing parallel to infrastructure growth particularly in hubs
- ★ Landfill/Waste Diversion.
- ★ Expand Recreation and Eco-Tourism opportunities.
- ★ Community engagement and unification.



FINANCIAL EFFICIENCIES

- Complete Asset Management Plan
- Demonstrate evidence of streamlining our costs
- Streamline budgeting and reporting processes (clarify)
- Build up adequate reserves to support the Asset Management Plan, without incurring unnecessary debt



SUSTAINABLE HOUSING

- Interchange development around Township Office
- Development options identified that protect 1 km zone for intensified house - Arnprior, Glasgow, Braeside. (i.e. sewage/water)





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Landfill/Waste Diversion

**Encourage MOE to
bring Braeside
Landfill into
compliance and
initiate closure**

**Waste diversion
plan completed &
implementation
begun
(Calabogie Road)**



RECREATION & ECO-TOURISM INFRASTRUCTURE

- Complete & commence implementation on Recreation & Culture Master Plan
- Upgrade recreational facilities

- Develop programs and events that enhance community involvement and maximize our new community hubs and centres



COMMUNITY ENGAGEMENT & UNIFICATION

200 Year
Anniversary
Celebration

New
Community
Portal

Improve
Staff-Council
Communications

Enhance Public
Communications



THANK YOU



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