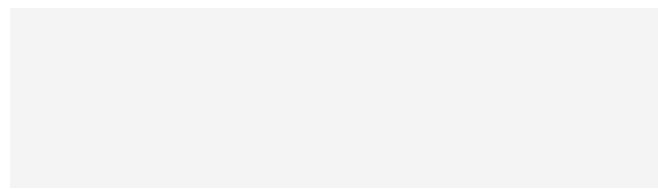




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# STRATEGIC PLANNING





## OVERVIEW

To Develop the major elements of a Strategic Plan for the next four years



## CORE PURPOSE

- ▶▶ Deliver cost effective services
- ▶▶ Continue to develop sustainable infrastructure
- ▶▶ Preserve our rural lifestyle
- ▶▶ Promote a healthy and safe place to live, work & play.



# VISION & LONG-TERM ASPIRATIONS

**1**

**Be environmentally responsible & fix the landfill**

**4**

**Be financially transparent & efficient, streamlining spending**

**2**

**Ensure housing growth while maintaining our rural essence**

**5**

**Manage our debt load supporting low tax increase rates**

**3**

**Enable strong business and industrial development**

**6**

**Maintain/Improve Township Roads**



# PRIORITIES IN THE NEXT TWO YEARS

- ★ Financial Efficiencies – build reserves while maintaining existing services.
- ★ Develop sustainable housing parallel to infrastructure growth particularly in hubs
- ★ Landfill/Waste Diversion.
- ★ Expand Recreation and Eco-Tourism opportunities.
- ★ Community engagement and unification.
- ★ Maintain/Improve Township Roads



# FINANCIAL EFFICIENCIES

- Complete Asset Management Plan
- Demonstrate evidence of streamlining our costs
- Streamline budgeting and reporting processes (clarify)
- Build up adequate reserves to support the Asset Management Plan, without incurring unnecessary debt



# SUSTAINABLE HOUSING

- Interchange development around Township Office
- Development options identified that protect 1 km zone for intensified house - Arnprior, Glasgow, Braeside. (i.e. sewage/water)





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# Landfill/Waste Diversion

**Encourage MOE to  
bring Braeside  
Landfill into  
compliance and  
initiate closure**

**Waste diversion  
plan completed &  
implementation  
begun  
(Calabogie Road)**





# RECREATION & ECO-TOURISM INFRASTRUCTURE

- Complete & commence implementation on Recreation & Culture Master Plan
- Upgrade recreational facilities

- Develop programs and events that enhance community involvement and maximize our new community hubs and centres



# COMMUNITY ENGAGEMENT & UNIFICATION

200 Year  
Anniversary  
Celebration


New  
Community  
Portal

Improve  
Staff-Council  
Communications


Enhance Public  
Communications



# MAINTAIN/IMPROVE TOWNSHIP ROADS



Make Township Road maintenance and improvements a priority during the budget process



Seek out Provincial & Federal Infrastructure Grants





# THANK YOU



[mcnabbraeside.com](http://mcnabbraeside.com)



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