



Report

To: Council
From: Suzanne Bouchard, Treasurer
Date: March 18, 2025
Subject: 2024 Expense Report

Recommendation

THAT Council accept the 2024 Summary Expense reports for the Mayor, the Councilors & CAO as information as submitted and circulated.

Background

The report provides information related to expenses paid for the Mayor, the Councilors & CAO during 2024 as requested.

Respectfully Submitted,
Suzanne Bouchard, Treasurer

The Township of McNab/Braeside Expenses Report

Title: Mayor MacKenzie
Period: January 1st - December 31st, 2024

<i>Date</i>	<i>Business Purpose of Expense Including date of Travel & Destination</i>	<i>Travel/Professional Development Cost</i>	<i>Kms driven</i>	<i>Mileage calculated @</i>	<i>Meals</i>	<i>Taxi / Uber / VIA</i>	<i>Hotel</i>	<i>Cell Phone</i>	<i>Others</i>
Jan-24	Roma	\$ 757.10			\$ 137.05	\$ 156.20	\$ 772.46		
Jan-24	Cell Phone							\$ 98.00	
Jan-24	Mileage Allowance January 2024			\$ 225.13					
Feb-24	Cell Phone							\$ 92.86	
Feb-24	Mileage Allowance February 2024			\$ 225.13					
Mar-24	Mileage Allowance March 2024			\$ 225.13					
Mar-24	Cell Phone							\$ 98.00	
Apr-24	Mileage Allowance April 2024			\$ 225.13					
Apr-24	Cell Phone							\$ 98.00	
May-24	Cell Phone							\$ 92.86	
May-24	Mileage May to June 2024 (Dragonfly)			\$ 34.04					
Jun-24	Cell Phone							\$ 121.92	
Jul-24	Cell Phone							\$ 98.00	
Aug-24	Cell Phone							\$ 98.00	
Sep-24	Cell Phone							\$ 98.00	
Sep-24	Mileage July to Sept 2024 (Legion, Meeting at MP office, Pikwagnagon - Discovery Day, CoR - Open House)			\$ 272.95					
Oct-24	Cell Phone							\$ 97.95	
Nov-24	Cell Phone							\$ 61.06	
Dec-24	Cell Phone							\$ 61.06	

Note: All expenses are net of the municipal GST/HST rebate.

The Township of McNab/Braeside Expenses Report

Name: Councillors
Period: January 1st - December 31st, 2024

Date	Name	Business Purpose of Expense Including date of Travel & Destination	Travel/Professional Development Cost	Kms driven	Mileage calculated @.70	Meals	Taxi / Uber / VIA	Hotel	Cell	Others
Jan-24	Deputy Mayor Hoddinott	Roma	\$ 757.10	136	\$ 85.98	\$ 97.38	\$ 126.22	\$ 772.46		
Jan-24		AMO - Deposit						\$ 893.26		
Mar-24		Cell Phone (Jan/Feb/March)							\$ 295.44	
Apr-24		Cell Phone (April)							\$ 108.53	
May-24		Cell Phone (May)							\$ 123.13	
Jun-24		St-Joseph High School Graduation			55	\$ 34.67				
Jun-24		Ontario East Municipal Conference	\$ 808.99							
Jun-24		Cell Phone (June)							\$ 155.37	
Jul-24		Cell Phone (July)							\$ 90.23	
Aug-24		Cell Phone (August)							\$ 86.96	
Aug-24		AMO Conference Aug 18-21/24	\$ 749.73			\$ 91.66				
Sep-24		OEMC Conference				\$ 92.03	\$ 29.24		\$ 669.94	
Sep-24		Cell Phone (Sept/Oct)							\$ 176.81	
Nov-24		Cell Phone (November) & Office Supplies							\$ 61.06	\$ 171.00
Dec-24	Cell Phone (December)							\$ 61.06		
Jan-24	Councillor Brum	Roma/ Replaced by Staff	\$ -				\$ 9.74	\$ -		
Feb-24		Good Roads / Deposit	\$ 880.22					\$ 1,828.32		
Jan-24		Cell Phone (Jan - May 15/2024)							\$ 559.08	
May-24		Ontario Good Roads			211	\$ 132.76	\$ 514.65	\$ 429.49		
May-24		Cell Phone (May) & Office Supplies - Paper							\$ 124.24	\$ 35.61
Jun-24		Cell Phone (June)							\$ 212.57	
Jun-24		Belleville - Police Zone 2 Board Meeting		475	\$ 299.43	\$ 29.42		\$ 191.55		
Sep-24		A/R OPP Board Meeting Expenses Claimed			\$ (299.43)	\$ (29.42)		\$ (191.55)		
Sep-24		Ontario East Municipal Conference	\$ 808.99		\$ 193.53	\$ 217.91		\$ 669.94		
Jul-24		Cell Phone (July)							\$ 180.62	
Aug-24		Cell Phone (August)							\$ 180.62	
Sep-24		Cell Phone (September)							\$ 180.62	
Sep-24		OPP Board Meeting to be charged			\$ 136.16			\$ 147.55		
		A/R OPP Board Meeting Expenses Claimed			\$ (136.16)			\$ (147.55)		
Oct-24		Cell Phone (October)							\$ 170.75	
Nov-24		Cell Phone (November)							\$ 180.62	
Dec-24		Cell Phone (December)							\$ 180.62	\$ 54.38
Feb-24	Councillor Rosien	Ontario Good Roads	\$ 880.22			\$ 63.92	\$ 320.55	\$ 1,828.32		
Apr-24		Cell Phone (Jan/Feb/March)							\$ 411.92	
Apr-24		Cell Phone (April)							\$ 63.92	
May-24		Cell Phone (May-Aug)							\$ 255.68	
Jun-24		AMO Conference Aug 18-21/24	\$ 749.73				\$ 192.90	\$ 1,483.39		
Sep-24		OEMC Conference	\$ 808.99				\$ 89.54	\$ 766.10		
Dec-24		Cell Phone (Sept-Dec)							\$ 280.36	
Jan-24	Councillor Campbell	Roma / Replaced by Staff	\$ -							
May-24		Ontario Good Roads	\$ 880.22		\$ 33.60	\$ 33.83	\$ 320.55	\$ 1,828.32		
Sep-24		September Mileage			\$ 95.19					
Nov-24		November Mileage			\$ 92.03					

Note: All expenses are net of the Municipal GST/HST rebate.

The Township of McNab/Braeside Expenses Report

Position: CAO

Period: January 1st - December 31st, 2024

Month	Business Purpose of Expense Including date of Travel & Destination	Travel/Professional Development Cost	Kms driven	Mileage \$ 0.70	Meals	Taxi / Uber / VIA	Hotel	Others
Jan-24	Roma Conference(To replace Council Member who could not attend, and avoid cost of losing the Hotel & Conference Registration)	\$ 757.10	166.0	\$ 104.66	\$ 222.03	\$ 425.32	\$ 772.46	
Jan-24	iCloud Storage							\$ 4.51
Feb-24	STA Meeting County of Renfrew		137.4	\$ 86.62	\$ 26.44			
Feb-24	iCloud Storage							\$ 4.51
Mar-24	OPP Planning Meeting - County		137.4	\$ 86.62				
Mar-24	RCCTA - Conqur Leadership Session	\$ 233.03						
Mar-24	AMCTO Annual Dues	\$ 508.50						
	AMCTO Conference - June 8-12/24 - Deposit						\$ 240.89	
May-24	Greater Madawaska Planning Meeting & Zone 6 AMCTO Meeting Brockville	\$ 100.00	381	\$ 233.31				
Jun-24	Renfrew CAO & Clerk Meeting, Renfrew Townhall Clerk Meeting, Summer Safety purchases		193	\$ 118.18				
Jun-24	AMCTO Conference June 8-12/2024	\$ 755.37			\$ 241.12		\$ 481.79	
Sep-24	OEMC Conference	\$ 898.35	167	\$ 105.27	\$ 112.01		\$ 669.94	
Oct-24	RCCTA Meeting		43	\$ 27.11				
Oct-24	County of Renfrew - Benefit Committee Review		141	\$ 88.89				
Oct-24	Zone 6 AMCTO Meeting				\$ 39.66			

Note: All expenses are net of the Municipal GST/HST rebate.