

THE CORPORATION OF THE TOWNSHIP OF McNAB/BRAESIDE

BY-LAW NO. 2021-82

Being a By-Law to amend the Joint Use Recreation Agreement to reflect revised methodology for the 2021-2025 term and to adjust the 2021 contribution for service level impacts

WHEREAS in 2015 the Councils of McNab/Braeside and Arnprior entered into an agreement for the use of the Nick Smith Centre;

AND WHEREAS section 5.1.4 of the agreement indicates that methodology for calculating the annual contribution shall be reviewed and discussed every five years;

AND WHEREAS the Municipal Recreation Committee recommends methodology amendments be implemented including a revised 2% operating cap and resetting the operating base to a four year average;

AND WHEREAS an amendment to section 5.2 is required to address service level decreases in addition to increases;

AND WHEREAS a service level decrease occurred in 2021 with the Nick Smith Centre being closed for a seven month period due to COVID-19;

AND WHEREAS a level of fixed operating costs are still required to maintain the Nick Smith Centre facility even during a closure.

NOW THEREFORE, the Council of the Township of McNab/Braeside enacts as follows:

1. **THAT** Schedule A of the agreement be amended to include the estimated annual contributions for 2021 to 2025 based on the methodology adjustments as follows:

Calculation of Estimated Township Annual Contribution for years 2021 to and including 2025:

	Population	Weight Factor	Weighted Population	Percentage*
Arnprior	9,776	100 %	9,776	68.9%
McNab/Braeside	7,347	60 %	4,408	31.1%
	17,123		14,184	

	2021	2022	2023	2024	2025
NET Operating Deficit (Reset)	\$ 1,042,222				
NET Operating Deficit (CPI 2.0% Cap)	\$ 1,063,066	\$ 1,084,327	\$ 1,106,014	\$ 1,128,134	\$ 1,150,697
20% Pool & Efficiency Reduction	\$ (212,613)	\$ (216,865)	\$ (221,203)	\$ (225,627)	\$ (230,139)
Effective NET Operating Deficit	\$ 850,453	\$ 867,462	\$ 884,811	\$ 902,507	\$ 920,558

	5 Year Term				
	2021	2022	2023	2024	2025
Net Operating Deficit (Base reset + 2.0%)	850,453	867,462	884,811	902,507	920,558
Arnprior Portion (68.9%)	586,147	597,870	609,827	622,024	634,464
Total M/B Grant (31.1%)	264,306	269,592	274,984	280,483	286,093
Total M/B Grant \$	264,306	269,592	274,984	280,483	286,093
M/B \$ per capita	35.97	36.69	37.43	38.18	38.94
	2021	2022	2023	2024	2025
Net Operating Deficit (Base reset + 2.0%)	1,063,066	1,084,327	1,106,014	1,128,134	1,150,697
Arnprior Contribution \$	798,760	814,735	831,030	847,651	864,604
Capital Arnprior \$ (average)	560,351	560,351	560,351	560,351	560,351
Total Arnprior \$	1,359,112	1,375,087	1,391,382	1,408,002	1,424,955
Arnprior \$ per capita	139.03	140.66	142.33	144.03	145.76

2. THAT Section 5.2 be replaced with the following:

5.2 The Township and the Town further covenant and agree that during the Term and any Extended Term, the cost to the Town for the implementation of additional **and/or a reduction** of programs or service levels for the Recreation Centre beyond the programs or service levels in place as of the Effective Date must be approved in writing by the Township before the cost of such additional programs or service levels may be included in the calculation of the Township's Annual Contribution.

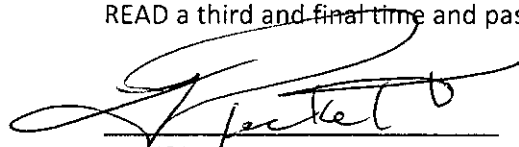
3. THAT the 2021 McNab/Braeside Operating grant be reduced from \$264,306 to \$163,790 which reflects both a seven month reduction in service and a proportional contribution to Arnprior's fixed facility operating costs.

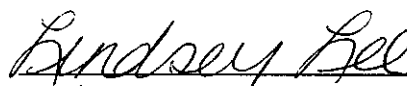
4. THAT this By-law shall come into force and effect on the day of its passing.

READ a first time this 7th day of December, 2021.

READ a second time this 7th day of December, 2021.

READ a third and final time and passed this 7th day of December, 2021.


MAYOR


CAO/CLERK